CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Providence City for the calendar year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 14, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

[X] 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);
[] 59-2-219 (increase in tax rate - final budget adopted by August 17)

was held on June 14, 2005 for all budgetary funds.

Signed Skarlet Bankhead, City Recorder

Subscribed and sworn to this 6th day of December 2005.

Notary Public

Notary Public
BRENDA NELSON
15 South Mam
Providence, Utah 84332
My Commission Expires
August 25, 2008
State of Utah

Fiscal Year 2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
T T T T T T T T T T T T T T T T T T T				
3100	TAXES			0.45 500
3110	General Property Taxes - Current	203.043	245,500	245,500
3120	Prior Years' Taxes - Delinquent	-		450,000
3130	General Sales & Use Taxes	397,355	490.000	450,000
3140	Franchise Taxes	166.924	179.000	180,000
3150	Transient Room Tax	-	<u>-</u>	
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	
3163	Assessing & Collecting - County Levy	-	-	
3170	Fee-in-Lieu of Property Taxes	68,681	50,000	50,000
3190	Penalties & Interest on Delinquent Taxes	-	-	
3200	LICENSES AND PERMITS	6.339	6,200	6,100
3210	Business Licenses & Permits	388	100	
3220	Non-business Licenses & Permits		310.500	250,50
3221	Building. Structures, & Equipment	313,756	310,500	250,50
3222	Marriage Licenses	-		<u>-</u>
3223	Motor Vehicle Operation	7.050	5.500	5,50
3224	Cemetery - Burial Permits	7,250	7.500	7,50
3225	Animal Licenses	6.656	7,300	7,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	
3311	General Government	5,154	9,600	7,50
3312	Public Safety	-	-	
3313	Highways and Streets		-	-
3315	Health	-	-	-
3317	Cultural - Recreation	126	5,500	102.20
3330	Federal Payments in Lieu of Taxes	-	<u>-</u>	-
3340	State Grants	-	2.500	-
3350	State Shared Revenue	<u>-</u>	-	-
3356	Class "C" Road Fund Allotment	211,662	185,000	185,00
3358	Liquor Fund Allotment	1,912	2.100	2,00
3370	Grants from Local Units: RH Library	3.954	4,700	4,60
	Totals Page 1	1,393,198	1,503,700	1,496,40

Fiscal Year 2005

GENERAL FUND REVENUES

Annaumi	Source of Dougnus	Prior Year Actual Revenue	2005 Current Year	Ensuing Year
Account	Source of Revenue	1		Approved Budget
Number		2004	Estimate	Appropriation
3400	CHARGES FOR SERVICES	T		<u>.</u>
3410	General Government	_	-	_
3411	Court Costs, Fees & Charges (Clerk)		-	-
3412	Recording of Legal Documents (Recorder)	-	-	
3413	Zoning & Subdivision Fees	-	7,500	6,000
3415	Sale of Maps & Publications	520	500	-
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	<u>-</u>	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	39,760	44,000	41.000
3421	Special Police Services	-	_	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	104,122	52,500	50,000
3431	Street, Sidewalk & Curb Repairs	5.427	5,200	5,00
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	_	-
3440	Sanititation	-	-	-
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	263,812	290,000	270,00
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-		-
3450	Health	-	-	-
3470	Parks and Public Property	159,922	92.000	90,90
3480	Cemeteries	19,567	12,500	13,00
3490	Miscellaneous Services:	9,443	12,900	10,40
3500	FINES AND FORFIETURES	68,791	83,700	82,50
3510	Fines	-		
3520	Forfeitures	-	-	-
		-	-	-
		-		-
3600	MISCELLANEOUS REVENUE	-		-
3610	Interest Earnings	18.263	2.500	23,00
3620	Rents & Concessions	21.936	18.500	22,00
3640	Sale of Fixed Assets - Compensation for Loss	-	3,100	2,50
3650	Sale of Materials & Supplies	_		-
3670	Sale of Bonds	_		-
3680	Other Financing - Capital Lease Obligations	-		-
			004.000	040.50
	Totals Page 2	711,564	624,900	616,30

Fiscal Year 2005

GENERAL FUND REVENUES

OLINLINAL	FUND REVENUES			
		Prior Year	2005	Ensuing Year
Account	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Number		2004	Estimate	Appropriation
<u> </u>	<u> </u>			
3800	CONTRIBUTIONS AND TRANSFERS			· · · · · · · · · · · · · · · · · · ·
3810	Transfer from: Water Fund	-	147,000	77,500
3820	Transfer from: Sewer Fund	-	75,800	77,500
	Transfer from:	-	~	-
	Transfer from:	-	-	-
	Transfer from:	_	-	-
3830	Contribution from:	- 1	-	-
3840	Contribution from:		-	-
3850	Loan from:	-	_	
3860	Loan from:	_	· · · · · · · · · · · · · · · · · · ·	
3870	Contribution from Private Sources	3.642	100	
		3,042	-	-
3880	Beg. Class "C" Road Fund Bal. to be Appropr.			
				· · · · · · · · · · · · · · · · · · ·
				
3890	Beg. General Fund Bal. to be Appropriated	-	290,000	382,300
	Totals from Page 1	1.393,198	1.503.700	1,496,400
	Totals from Page 2	711,564	624,900	616,300
	Totals from Page 3	3,642	512,900	537,300
	TOTAL REVENUES	2,108,404	2,641,500	2,650,000
	TOTAL TELEVISION	=,100,101	_,=,=,1,===	_,,

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Fiscal Year 2005

GENERAL FUND EXPENDITURES

GENERAL	FUND EXPENDITURES	Prior Year	2005	Ensuing Year
Account	Nature of Expenditure	Actual Revenue	Current Year	Approved Budget
Number	'	2004	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	3.160	26,100	26,000
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings	-	-	-
4120	Judicial	-		<u> </u>
4121	City & Precinct Courts	29,794	63.500	74,000
4122	Juvenile Court	-	-	<u> </u>
4123	District & Circuit Courts	-	-	
4124	Law Library	-	<u>-</u>	<u>-</u>
4130	Executive & Central Staff Agencies	-	<u>-</u>	
4131	Executive	-	_	_
4132	Boards & Commissions	-	•	
4133	Central Purchasing	-	-	<u>-</u>
4134	Personnel	530.768	867.300	830,500
4135	Budgeting	-		<u>-</u>
4136	Data Processing	-		
4137	Microfilming	-	-	-
4040	Administrative Agencies	-	-	-
4141	Auditor	8,100	8,400	8,600
4142	Clerk	-	-	-
4143	Treasurer		•	-
4144	Recorder	-	7,400	9,600
4145	Attorney	27,937	33,000	32,000
4146	Surveyor	-	-	-
4147	Assessor		-	-
4150	Non-Departmental	94.305	131,600	110,900
4160	General Governmental Buildings	-	-	_
4170	Elections	3.904	200	5,000
	Planning & Zoning	17,153	12,700	23,400
4180	Education & Community Promotion		-	-
4190	Education & Community From Stier.			
4200	PUBLIC SAFETY			_
4210	Police Department	45.112	45.300	45,300
4220	Fire Department	24,200	30.000	35,000
4230	Corrections (Jail)	-	-	-
4240	Protective Inspection	29,626	32,300	27,100
4250	Other Protective (E 911)	36,062	43,200	41,000
4252	Agricultural Inspection	-		-
4253	Animal Control & Regulation	1.278	29.300	6,500
4254	Flood Control	-		-
4255	Emergency Services (Civil Defense)	-	-	
<u> </u>	Totals Page 1	851.399	1,330,300	1,274,900

Fiscal Year 2005

GENERAL FUND EXPENDITURES

ENERAL	FUND EXPENDITURES	D: V		Ensuing Year
Account	Nature of Expenditure	Prior Year Actual Revenue 2003	Current Year Estimate	Approved Budget Appropriation
Number		2000		· · · · · · · · · · · · · · · · · · ·
4200	PUBLIC HEALTH			
			-	-
	Heath Services	-	-	-
4360	Infirmaries	1		
	THE THE TANKS OF PURIL OF IMPROVEMENTS	<u> </u>		
4400	HIGHWAYS & PUBLIC IMPROVEMENTS	533.194	493,900	57 7,600
4410	Highways	330.104	-	
4415	Class "B" Road Program	268,833	295,000	270,000
4420	Sanitation	200,033	200,000	
4430	Sewage Collection & Disposal	45.698	99,900	157,500
4440	Shop & Garage	45.096	33,300	
1500	PARKS, REC. & PUBLIC PROPERTY	_		
4500		70.873	157,000	234,500
4510	Park & Park Areas	70.010		-
4540	Park Lighting	52,877	60,950	63.000
4560	Recreation & Culture	19,784	25,000	25,000
4580	Libraries	18.906	27,800	22,500
4590	Cemeteries	10.000	21,300	
			-	-
			-	-
4600	COMMUNITY & ECONOMIC DEVEL.	-	-	-
4610	Community Planning	-	-	<u>-</u>
4620	Community Development	-	3,000	25,00
4630	Urban Redevelopment & Housing	-	-	<u>-</u>
4650	Economic Development & Assistance	-		-
4660	Economic Opportunity	-	-	-
4700	DEBT SERVICE	-		-
4710	Principal and Interest		-	
		-	-	
	TRANSFERS AND OTHER USES	-	-	
4800	TRANSFERS AND OTHER USES	60.000	148,650	-
4810	Transfer to: Capital Project Fund	- 00.000		-
4820	Transfer to:			-
	Transfer to:			-
	Transfer to:		-	-
	Transfer to:		 	
	Totals Page 2	1,070,164	1,311,200	1,375,10

Fiscal Year 2005

GENERAL	FUND EXPENDITURES	· · · · · · · · · · · · · · · · · · ·		
		Prior Year	2005	Ensuing Year
Account	Nature of Expenditure	Actual Revenue	Current Year	Approved Budget
Number		2004	Estimate	Appropriation
4830	Contribution tol	-		-
4840	Contribution to			
4850	Loan to:	-		-
4860	Loan to:	-		
4810	Use of Restricted/Reserved Fund Balance	-	-	-
4871	Class "C" Road Funds	-		-
4900	MISCELLANEOUS	-		
4910	Judgments & Losses	-		
4970	FEMA Reimbursement of Flood Costs		-	
4980	Other Flood Costs	-	-	-
		-		-
			-	
			-	-
4880	Appropriated Increase in Fund Balance		-	-
				1071000
<u> </u>	Total Page 1	851,399	1,330,300	1,274,900
-	Total Page 2	1,070,164	1,311,200	1,375,100
	Total Page 3	-	<u> </u>	-
	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
	TOTAL EXPENDITURES	1.921.563	2,641,500	2,650,000
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Fiscal Year 2005

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	00.000	4.40.050	
	Transfers from General Fund	60,000	148.650	
	Interest Income Other additions			
	Other additions			
	TOTAL REVENUE	60.000	148.650	
	Beginning Fund Balance	114.281	133,646	182.296
	TOTAL AVAILABLE FOR APPROPR.	114.281	133,646	
	EXPENDITURES:	40,635	100,000	27,000
	TOTAL EXPENDITURES	40.635	100,000	27.000
	Ending Fund Balance	133.646	182,296	155,296

Fiscal Year 2005

ENTERPRISE OR INTERNAL SERVICE FUND: WATER

Account	Description	Prior Year Actual Revenue	2005 Current Year	Ensuing Year Approved Budget
Number		2004	Estimate	Appropriation
	OPERATING REVENUE:			
	Charges for Services	574,510	585.600	597,500
	Interest Earned	11.270	8,800	19,000
	Other: Prior Year Revenue	- 11,270	70,000	-
-	TOTAL OPERATING REVENUE	585.780	664,400	616,500
	TOTAL OPERATING REVENUE	000.700	001,100	
	OPERATING EXPENSES:			
-	Personal Services	-	-	<u>-</u>
	Contractual Services	-	-	
	Materials and Supplies	209.877	373,500	367 ,000
	Depreciation	131.908	-	-
	Other: Personnel	123,400	-	_
	Other: Capital and/or Construction	-	170,000	300,000
	TOTAL OPERATING EXPENSE	465.185	543.500	667,000
	OPERATING INCOME (LOSS)	120,595	120,900	(50,500
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	199,251	211,800	213,000
	Interest Expense	(87.421)	(84.300)	(79,900
	Operating transfers from:	(01,121)	. (5.1.667)	
	Contributions from:			<u>-</u>
	Operating transfers to: General Fund	<u> </u>	(147.000)	(77,500
	Contributions to:		-	-
			101 100	5.404
	NET INCOME (LOSS)	232,425	101.400	5,100

Fiscal Year 2005

ENTERPRISE OR INTERNAL SERVICE FUND: SEWER

Account	Description	Prior Year Actual Revenue	2005 Current Year	Ensuing Year Approved Budget
Number	Description	2004	Estimate	Approved Budget Appropriation
Number	<u></u>	2004	Lotinate	трргорпация
	OPERATING REVENUE:			· .
	Charges for Services	522,289	600,800	640,000
<u> </u>	Interest Earned	6,319	6,000	8,000
	Other: Prior Year Revenue	-	-	
-	TOTAL OPERATING REVENUE	528.608	606,800	648,000
			•	
	OPERATING EXPENSES:			
	Personal Services	-	-	
	Contractual Services	178.016	180,900	200.000
	Materials and Supplies	67,163	277.700	259.100
	Depreciation	133.596	-	-
	Other (Capital and/or Construction)	11,637	200,000	200,000
	TOTAL OPERATING EXPENSE	390.412	658,600	659,100
	OPERATING INCOME (LOSS)	138.196	(51.800)	(11,100)
***		<u> </u>	~~~	
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	119.911	127.600	131,600
	Interest Expense	-	•	-
	Operating transfers from:	-	-	-
	Contributions from:	-	<u>-</u>	-
	Operating transfers to: General Fund	-	(75.800)	(77,500
	Contributions to:	-	-	-
	NET INCOME (LOSS)	258,107	-	43,000
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